

2023 ROHA Budget Proposal	
Income	
Anticipated Rollover	\$ 24,200.00
Annual Dues 674 homes at \$125.00 = 84,250.00	84,250.00
Failure to pay is 10% at \$8425.00	(- 8,425.00)
Total available	\$ 100,025.00
Expenses	
Administration, Office expense, Corp Fees	500.00
Bank charges	50.00
Sign maintenance, community improvements	6,814.00
Community Outreach/Special events/Entry Boards	2,000.00
Electrician_(lighting repairs)	1,500.00
Reserved	
Facility Use (Meetings throughout year)	500.00
General Maintenance/Repairs	5,000.00
Property Management Fees	13,000.00
Insurance (Pending law suit greatly affecting amount)	9,000.00
Landscaping (All properties, island medians, etc. without homes)	42,000.00
Pine Needles (all above mentioned properties)	1,500.00
Legal Fees	2,000.00
Newsletters, ballots	450.00
PO Box	246.00
Pond Maintenance	2,500.00
Postage/Bulk Mail Permit	650.00
Property Taxes (See Landscaping)	500.00
Storage Unit (Historical records, Community Outreach items)	480.00
Street Lighting (Forest Parkway / Appian Landing) signs/marquees	11,000.00
Tax Preparation	300.00
Website	35.00
Total Expenses	\$ 100,025.00

Mail Below Ballot to:
Dorchester Real Estate Services
P. O. Box 116, St. George, SC 29477

2023 ROHA BUDGET BALLOT

I, _____, as the primary owner of _____,
(Printed Name) (Printed Address)

do hereby constitute and appoint the River Oaks Homeowners Association (ROHA) Board of Directors and agents for me, in my name, place, and stead, to vote as my proxy(ies) in accordance with the choice indicated on the ballot below. I understand that voting will be at the bi-annual meeting of the members of the River Oaks Association on January 9, 2023 at 7:00 p.m. at Community Lutheran Church, 5153 Dorchester Road. Proxies must be postmarked no later than 23 December 2022 to be valid.

_____ (initial here) **YES**, I vote to **approve** the proposed 2023 operating budget.

_____ (initial here) **NO**, I vote to **disapprove** the proposed 2023 operating budget.

Homeowner's signature)

(Date)